

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION III
Provincial Capitol Compound, Barangay Sto. Niño City of San Fernando, Pampanga
SUPPLEMENTAL APP - R. A No. 11640 Regular 2022 CONTINUING
No. 2

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Paper Materials And Products	FAD	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	26,400.00	26,400.00		PRC Mailing Envelope
100000100001000	Repairs and Maintenance - Motor Vehicles (CO)	FAD	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	11,000.00	11,000.00		Repairs and Maintenance of Two PRC Vehicle (SJP 252 & P2 Q690)
100000100001000	Office Equipment And Accessories And Supplies	FAD	NO	Shopping/ NP-53.5 - Agency-to-Agency	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	117,333.52	117,333.52		Electric Mosquito Killer, Photocopier, ELECTRIC FAN, stand and wall type, Air Purifier 2C Filter
100000100001000	ICT equipment and devices and Accessories	FAD	NO	Shopping	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	116,496.40	116,496.40		Mouse, Optical, Brother DCP-L2550DW DrumKit, Lenovo G40-80 Laptop Charger, Check printer and electronic typewriter
100000100001000	Security Expenses	FAD	NO	Shopping	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	200,000.00	200,000.00		Provision of Security Expenses
100000100001000	Repairs and Maintenance - Buildings (CO)	FAD	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	50,000.00	50,000.00		Repair and maintenance of 2nd floor & 3rd floor
100000100001000	Representation Expenses	LRD	NO	Shopping & NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	90,000.00	90,000.00		Provision of supplies and other materials in connection with GAD activities and conduct of Meetings
310100100001000	Other General Services	LRD	NO	NP-53.5 - Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	72,000.00	72,000.00		Provision of RT-PCR for exam personnel in the conduct of LE
CAPITAL OUTLAY					NONE								
GRAND TOTAL										645,829.92	645,829.92		

Prepared by: RBAC Secretariat

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RBAC Secretary

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Member

Certified Funds Available:

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Budget Officer III

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Recommending Approval:
The Regional BAC

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Ana D. Genobebé
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Moselito R. Dulay
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Noya P. Butiu
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Approved by:

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Regional Director / HOPE